



Businesses are supported to grow

Jobs created as a result of the Council's support

Jobs created and safeguarded

Number of jobs created and safeguarded as a result of the Council's support.
A higher number of jobs created and safeguarded indicates a better performance.



Achieved

302

Jobs

Cumulative Actual as at
December 2017

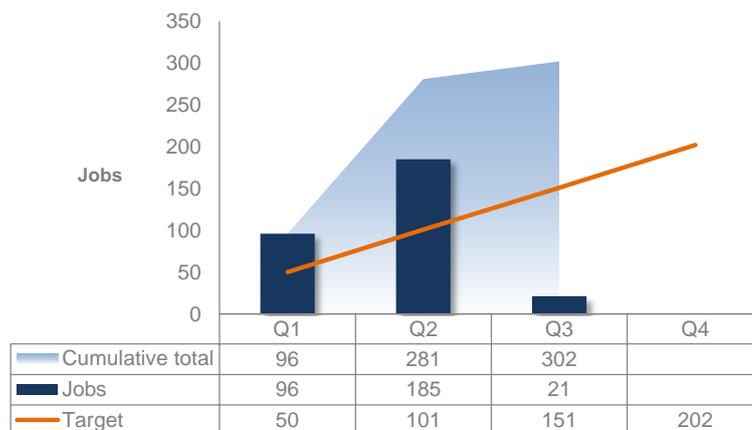


151

Jobs

Cumulative Target as at
December 2017

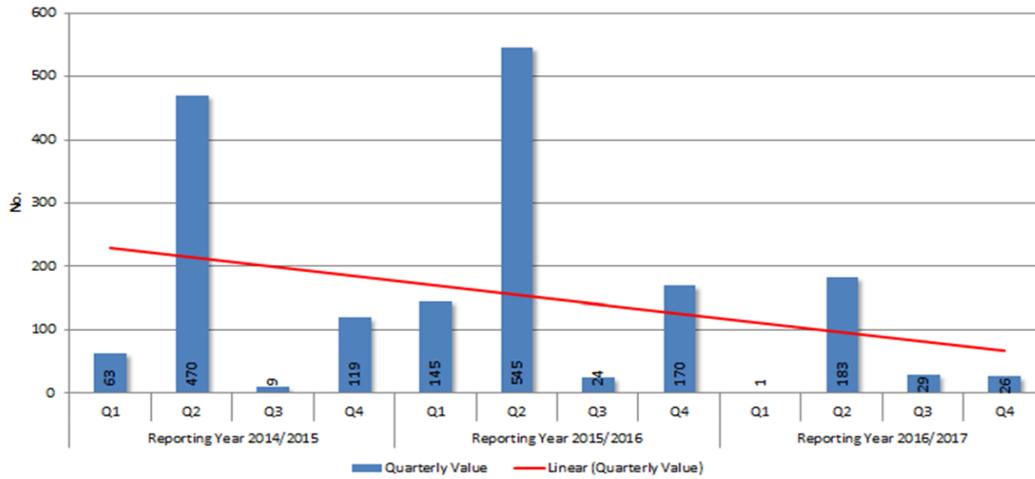
Jobs created and safeguarded



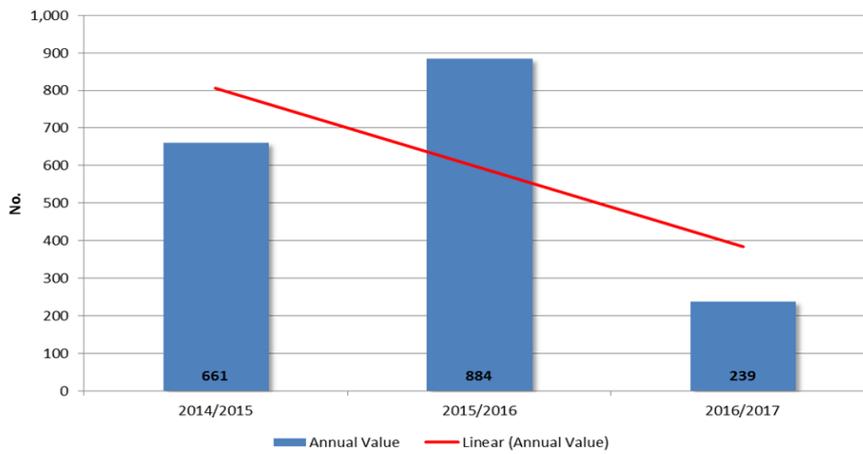
About the latest performance

One of the main aims of economic development is to create and safeguard jobs. We do this by advising businesses, providing finance and premises for businesses, and signposting businesses to support that can help them to meet their growth plans. Our work in this regard is delivered through a strong partnership between LCC and Greater Lincolnshire Local Enterprise Partnership. As of Quarter 3, we have helped businesses to create and safeguard 302 jobs. This included 68 jobs that have been created through our support to foreign owned businesses in the county, 12 jobs being safeguarded by companies moving into our business centres, and 222 jobs being created by our support to businesses across Lincolnshire.

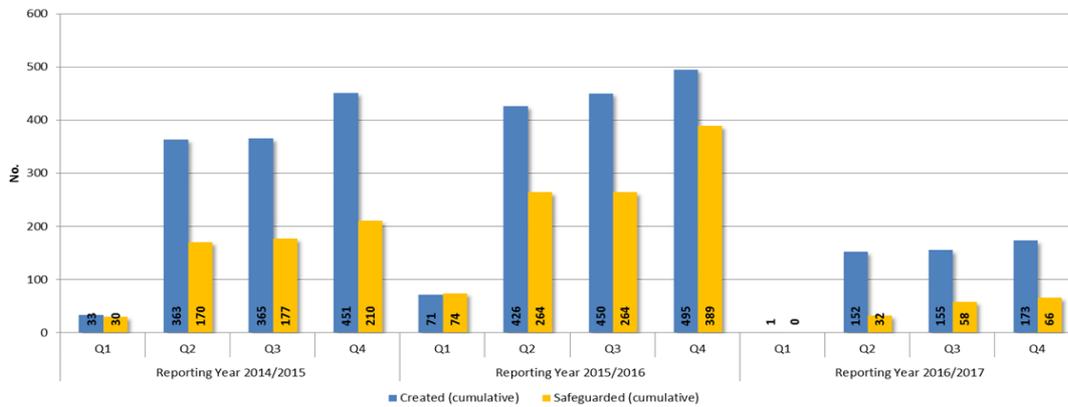
**Jobs Created and Safeguarded
Quarterly Value**



**Jobs Created and Safeguarded
Annual Value**



**Jobs Created and Jobs Safeguarded
Cumulative Comparison**



About the target

The council commissions a series of programmes which help business leaders to grow their business. This includes the building of business sites and premises for selling or renting to businesses which are growing. We do this in order to create jobs in the county, and the jobs are counted in this target. The target for this measure will be reviewed for the 2018-2020 Council Business Plan.

About the target range

No target range has been set for this measure.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Jobs created as a result of the Council's support

Businesses supported by the Council

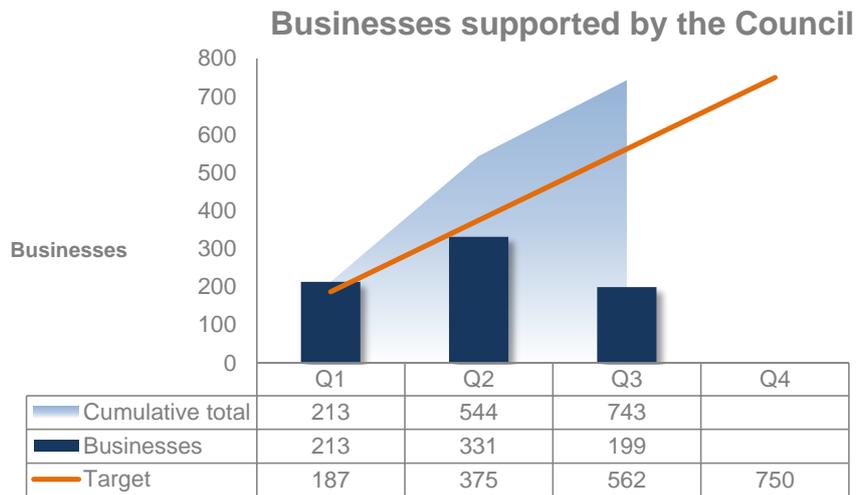
Number of businesses who receive direct support and advice from services the Council commission. A higher number of businesses supported by the Council indicates a better performance.

 **Achieved**

743
Businesses
Cumulative Actual as at
December 2017



562
Businesses
Cumulative Target as at
December 2017

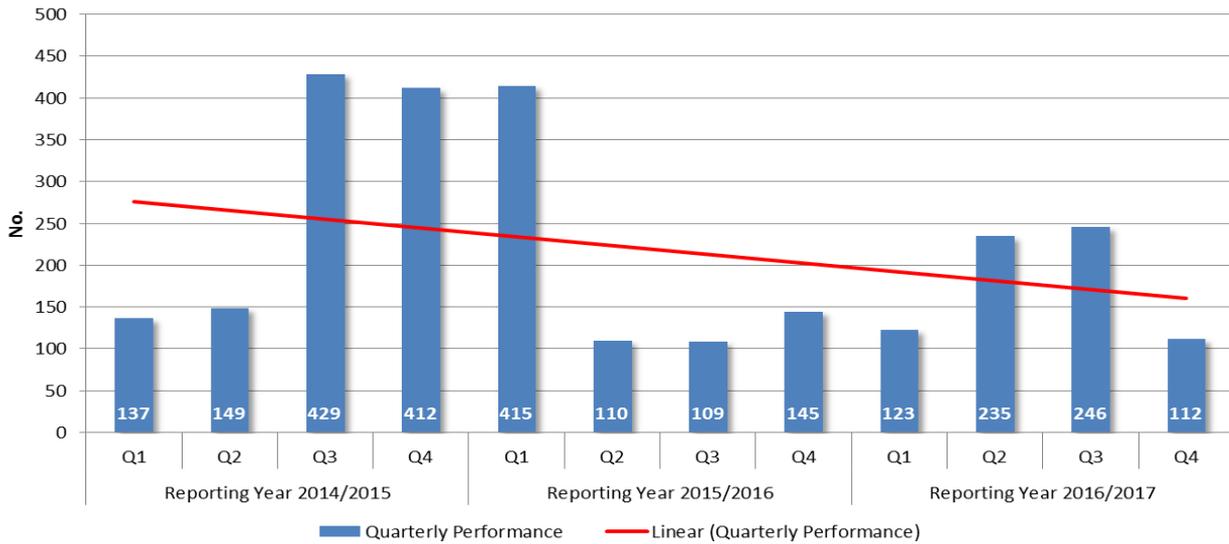


About the latest performance

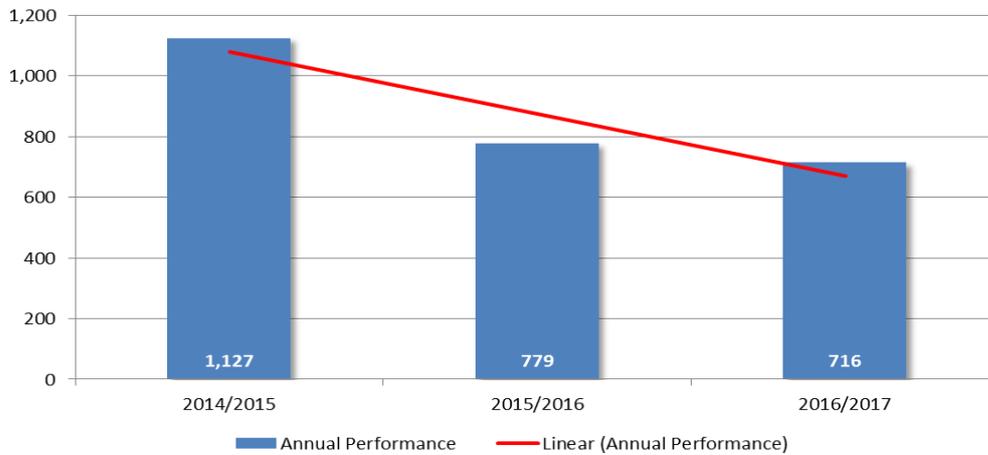
In total 199 businesses have been supported in Quarter 3. This is broken down into: the Business Lincolnshire Growth Hub which has provided direct business support to 121 businesses. The focus during Oct-Dec has been to work more intensively with existing clients to help them fulfil their growth ambitions. Additionally 37 businesses were supported by the European LEADER programme which is counted against Lincolnshire County Council as the accountable body. The growth team have supported 41 foreign direct investment businesses.

Further details

Businesses Supported by the Council



**Businesses Supported by the Council
Annual Performance**



About the target

The council commissions a series of programmes which help business leaders to grow their business. The businesses who receive support will grow, creating jobs and other opportunities (e.g. supply chain) and the number of businesses counted in this target. The target for this measure will be reviewed for the 2018-2020 Council Business Plan.

About the target range

No target range has been set for this measure.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Jobs created as a result of the Council's support

Qualifications achieved by adults

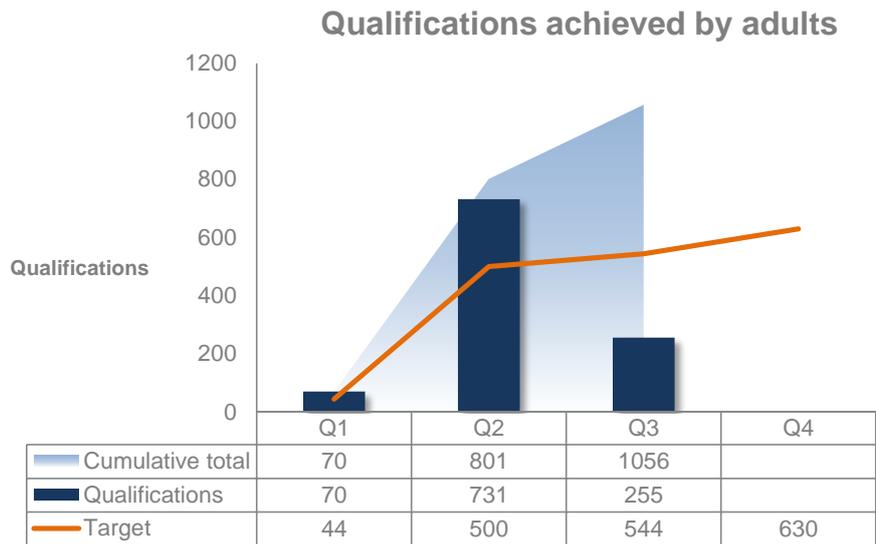
Number of qualifications achieved (Skills programmes, vocational training programmes, adult and community learning) through programmes supported by the council.
A higher number of qualifications achieved indicates a better performance

 **Achieved**

1,056
Qualifications
Cumulative Actual as at
December 2017



544
Qualifications
Cumulative Target as at
December 2017

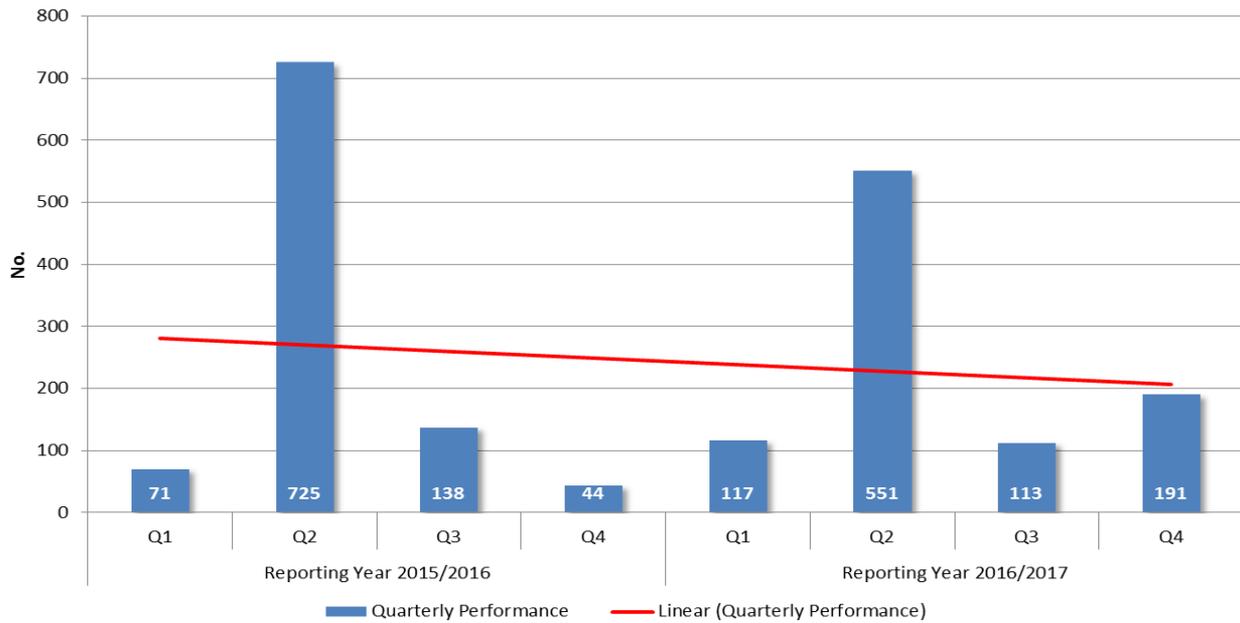


About the latest performance

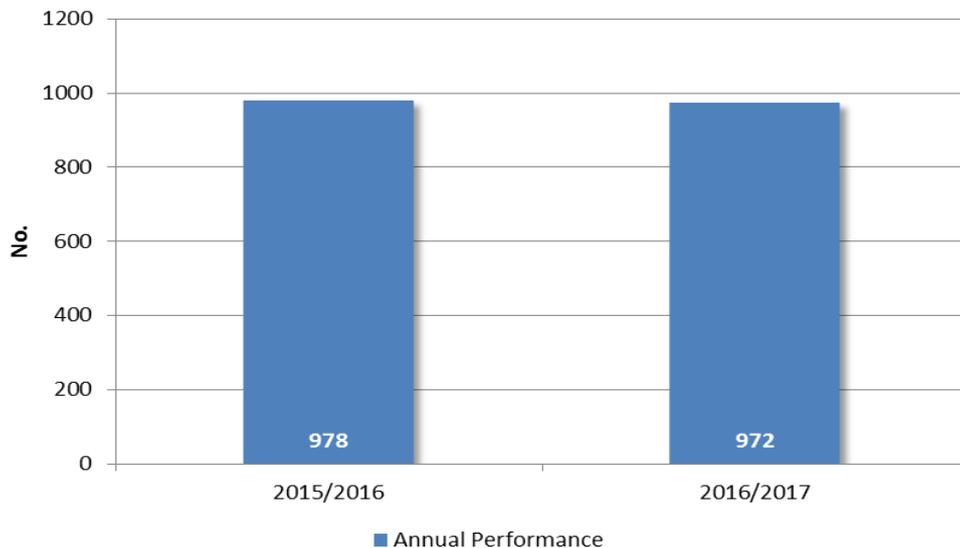
This indicator has been exceeded. Over the past 12 months there has been a greater level of flexibility with the adult learning budgets which has allowed the service to deliver training that both does and does not lead to qualifications depending upon what beneficiaries would like to do. The service estimated that beneficiaries would prefer to undertake training without qualifications. However, the service has promoted the benefit of training with qualifications to its beneficiaries and this has led to a higher than expected number of people decided to seek training with qualifications. This is a better outcome for the beneficiaries themselves.

Further details

No. of Qualifications Achieved by Adults



**No. of Qualifications Achieved by Adults
Annual Performance**



About the target

The council commissions a series of training schemes which help individuals to gain skills. These training schemes are focused on the skills that employers need. Employers can understand an individual's skill level by the qualifications that they hold, hence the reason that we count the number of qualifications achieved. The target for this measure will be reviewed for the 2018-2020 Council Business Plan.

About the target range

No target range has been set for this measure.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Jobs created as a result of the Council's support

Amount of external funding attracted to Lincolnshire

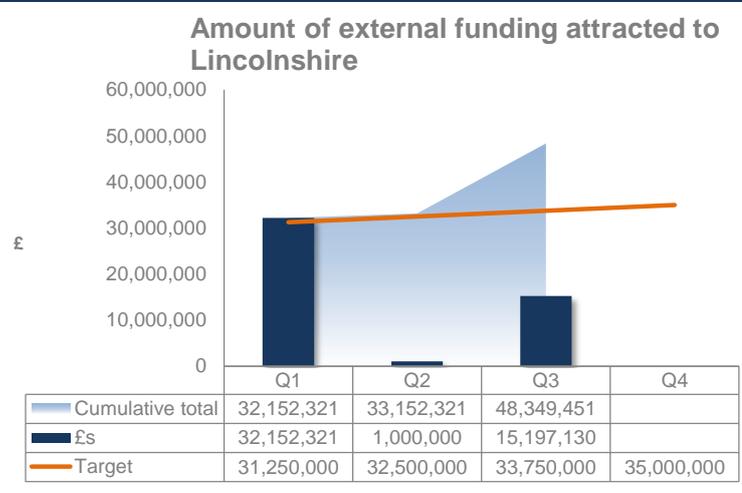
Amount of external funding attracted to Lincolnshire (including Greater Lincolnshire Local Enterprise Partnership and European Union funding programmes) by the council.
A higher amount of external funding indicates a better performance.

 Achieved

48,349,451
£
Cumulative Actual as at
December 2017

↓

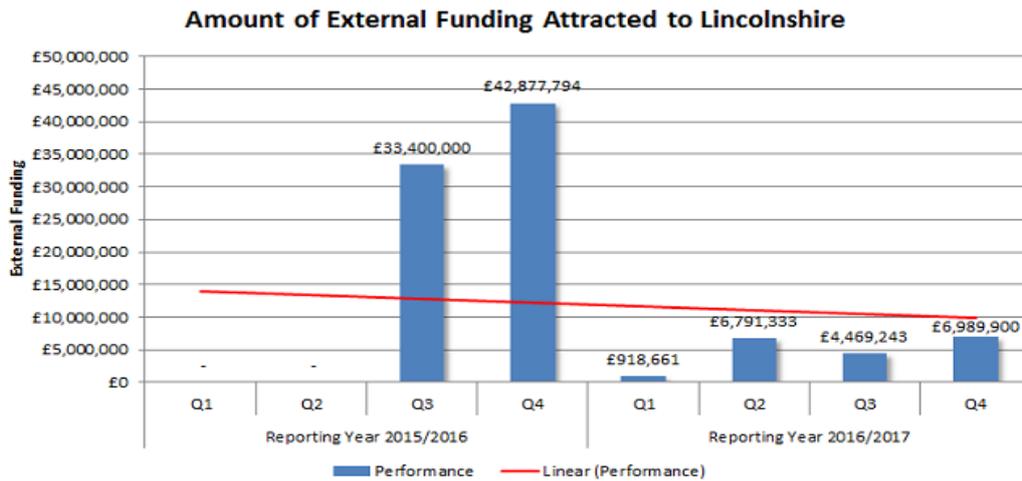
33,750,000
£
Cumulative Target as at
December 2017



About the latest performance

During the last quarter we have given advice and information to several projects which have now been approved for funding. Whilst the exact figure that will be approved has yet to be determined (it could change due to the minutiae of funding rules) the general sense is that these projects will have attracted just under £15.2 million.

Further details



About the target

EU Growth Fund of £5 million – International/external projects contracted for European Regional Development Fund (ERDF), European Social Fund (ESF) and European Agricultural Fund for Rural Development (EAFRD).

A bid for £30 million European Growth Deal Round III anticipated and will be awarded in 2017/2018.

About the target range

No target range has been set for this measure.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



Businesses are supported to grow

Reduce the risk of flooding

Flooding incidents within a property

This measure is calculated on the basis of the number of formal investigations undertaken by the County Council under section 19 of the Flood and Water Management Act 2010 where the incident involves flooding within a property from any source, although under the Act the County Council only has a responsibility for local flood risk i.e. from surface water, groundwater or ordinary watercourses. Lincolnshire County Council has interpreted a flooding incident to be any in which one or more domestic properties are flooded internally.

A smaller number of flooding incidents indicates a better performance.

Measured

1

Incidents

Quarter 3 December 2017

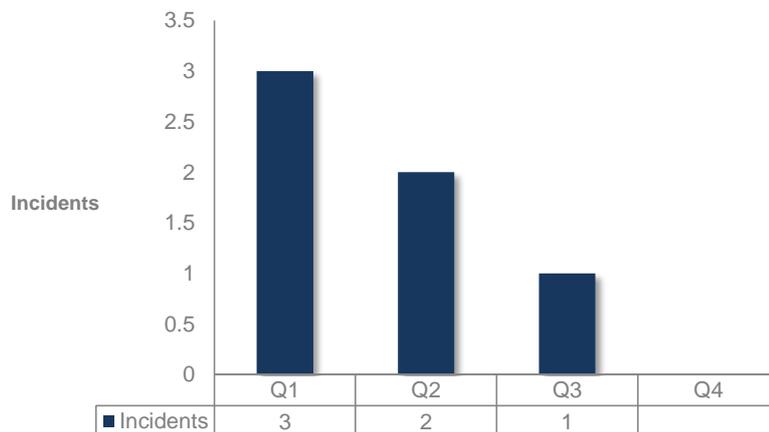


2

Incidents

Quarter 2 September 2017

Flooding incidents within a property

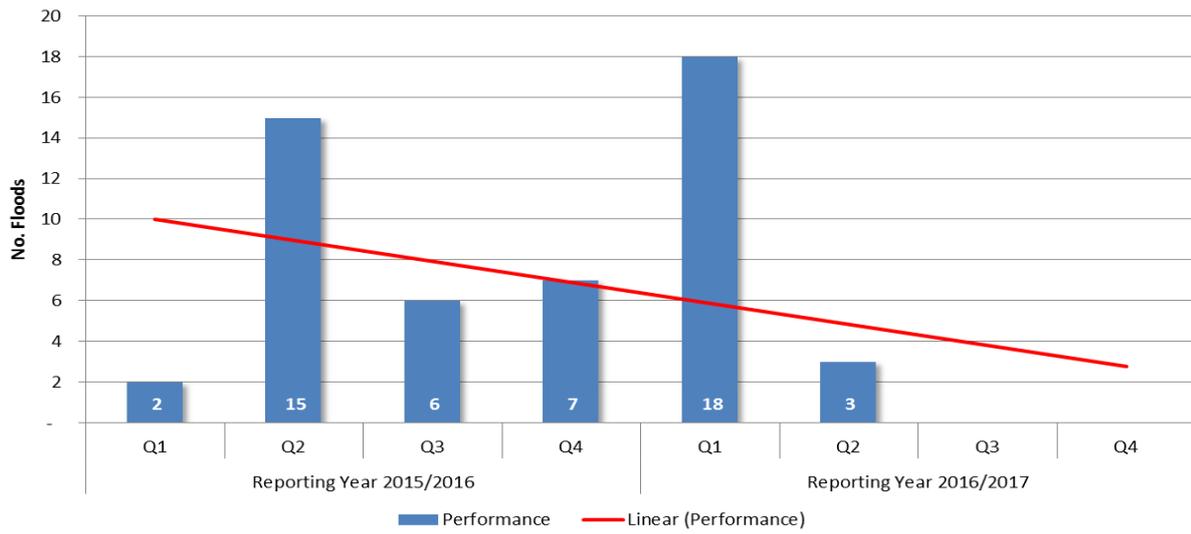


About the latest performance

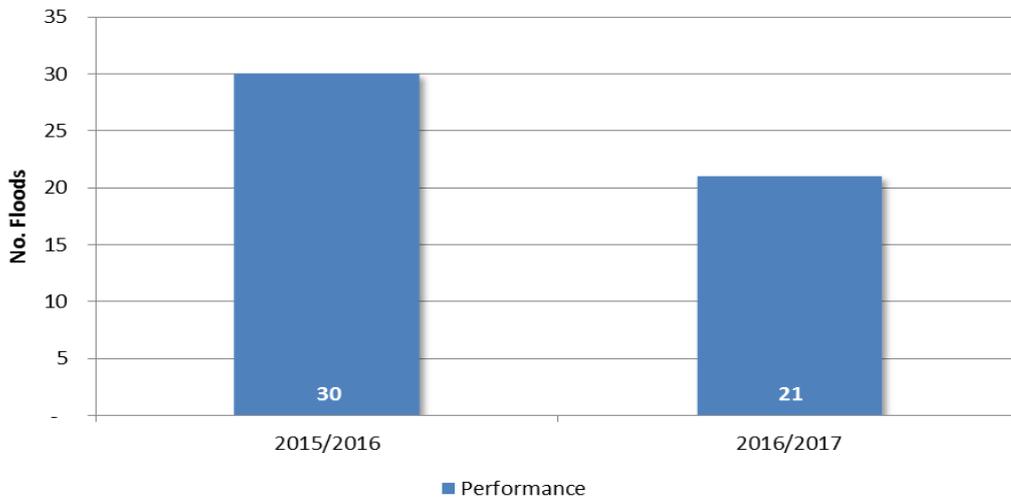
In Quarter 3 (October - December 2017), there was one flood event requiring investigation in accordance with S.19 of the Flood & Water Management Act. This involved surface runoff entering a single commercial property in Spalding following a period of persistent rain just after Christmas. In comparison, the same period in 2016 saw no incidents of flooding within a property.

Further details

Flooding Incidents Within a Property



Flooding Incidents Within a Property Annual Total



About the target

This measure is reported to provide context to the outcome reduce the risk of flooding. It is not appropriate to set a target for this measure.

About the target range

A target range is not applicable as this is a contextual measure.

About benchmarking

This measure is local to Lincolnshire as each Local Flood Authority (Unitary and County Councils) defines a flood incident as they consider appropriate and therefore is not benchmarked against any other area.



Businesses are supported to grow

Increase recycling

Recycling at County Council owned Household Waste Recycling Centres

The percentage of waste collected at LCC Owned HWRCs which was reused, recycled or composted. This measure excludes all sites which are not owned by Lincolnshire County Council as the Council has limited control and influence over what streams are recycled. Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher percentage of recycling indicates a better performance.



Not achieved

72.3

%

Quarter 3 December 2017

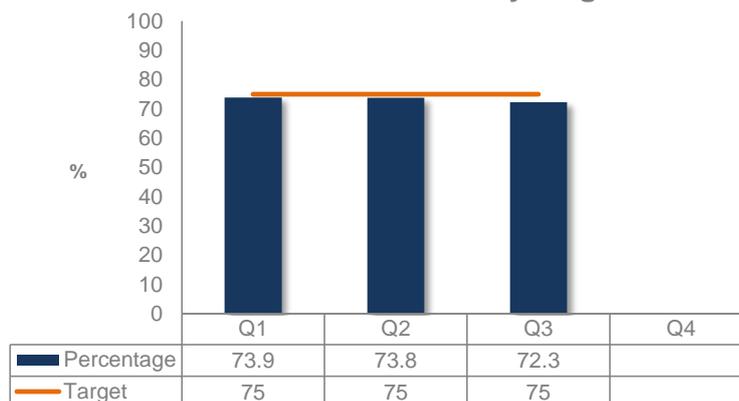


75

%

Target for Quarter 3 December 2017

Recycling at County Council owned Household Waste Recycling Centres



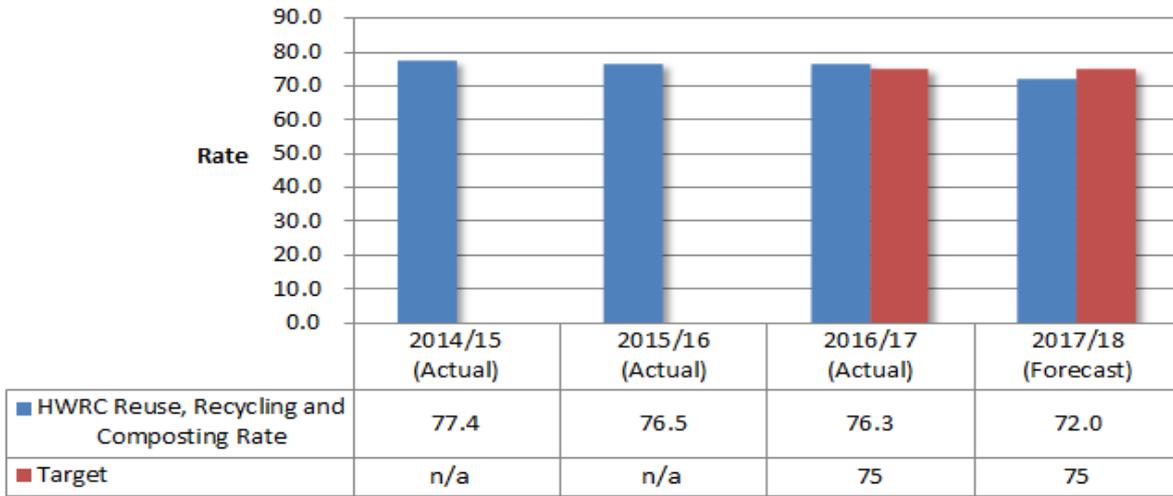
About the latest performance

The percentage of recycling at Household Waste Recycling Centres has decreased slightly in this quarter but is currently above the year end forecast of 72.0%. It is anticipated that this figure will decrease in Quarter 4 due to the decrease in composting because of weather changes and growing conditions. We are seeing an overall reduction in the HWRCs recycling rate; a contributing factor will be the processing of some materials has been moved down the waste hierarchy from recycling to recovery. The Environment Agency have concerns around some materials being stored which has reduced the available recycling outlets in Lincolnshire.

Cumulative Tonnes	Q1	Q2	Q3	Q4
LCC owned HWRCs waste reused, recycled or composted.	12,771	31,367	41,073	
Total waste collected at LCC owned HWRCs	21,343	42,477	56,799	

Please note: Figures for previous quarters are those reported at the time and include some estimates where data was unavailable. Subsequent quarter cumulative totals may include revised figures for previous quarters.

Recycling at County Council owned Household Waste Recycling Centres



About the target

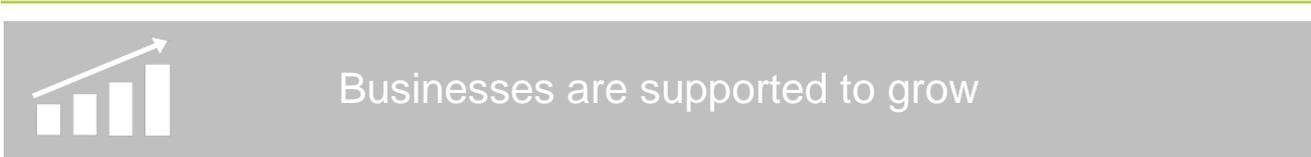
The annual target of 75% represents a sustaining of our previous high performance.

About the target range

No target range has been set for this target.

About benchmarking

Availability of data for other authorities is limited as this has never been an official National Indicator.



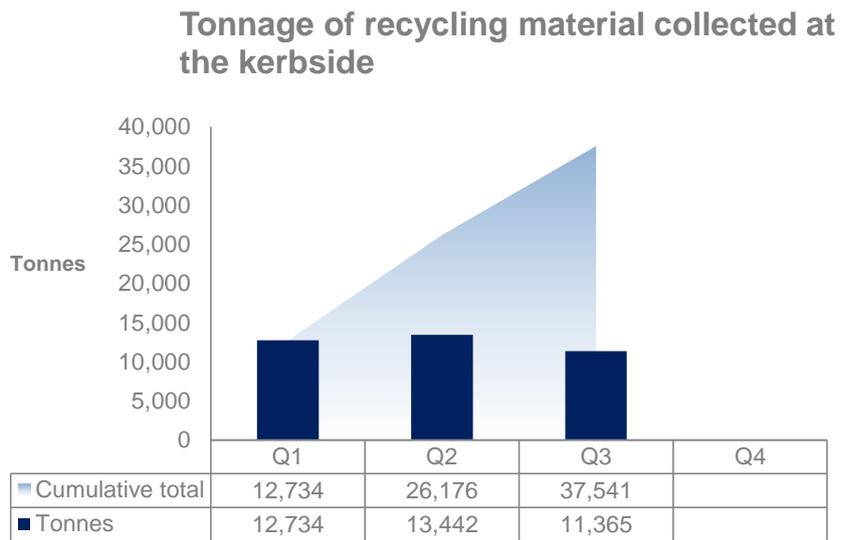
Increase recycling

Tonnage of recycling material collected at the kerbside

The tonnage of recycling material collected at the kerbside depends on how much is presented by the public in kerbside recycling collections and on how much of that material has to be excluded due to it being non-recyclable. This measure excludes waste that has been 'rejected' so that we can see how much recyclable material was collected.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher tonnage of recycling material collected at the kerbside indicates a better performance.

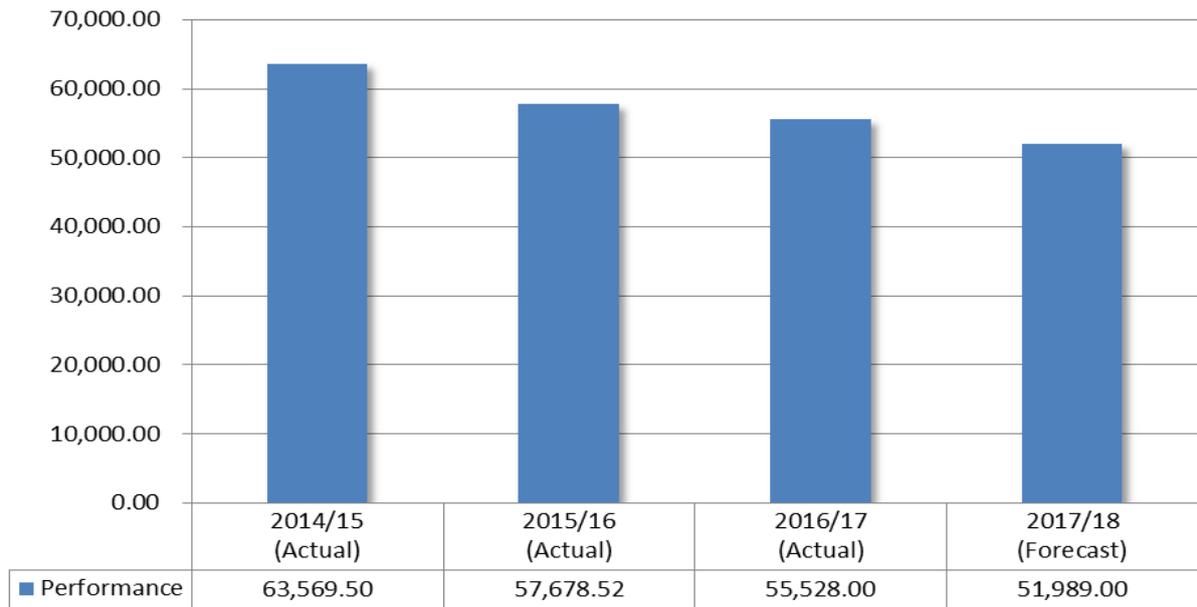


About the latest performance

Our Waste Collection Authorities (WCAs) continue to collect a similar quantity in kerbside recycling collections. Unfortunately, around 25% of what our WCAs collect from kerbside recycling turns out to be non-recyclable. This contamination level needs to be addressed with the District councils as part of the Waste Strategy to ensure we have a resource which is acceptable to the processing contractors and they tender accordingly.

Further details

Tonnage of recycling material collected at kerbside



About the target

This measure is included for context and so it is not appropriate to set a target for this measure.

About the target range

No target range has been set for this target.

About benchmarking

As tonnage collected depends on the size of a Local Authority, comparisons with other councils is not meaningful.



Businesses are supported to grow

Increase recycling

Household waste recycled

The percentage of waste collected by either the County or District Councils which was reused, recycled or composted.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher percentage of household waste recycled indicates a better performance.



Not achieved

47.5

% recycled

Quarter 3 December 2017

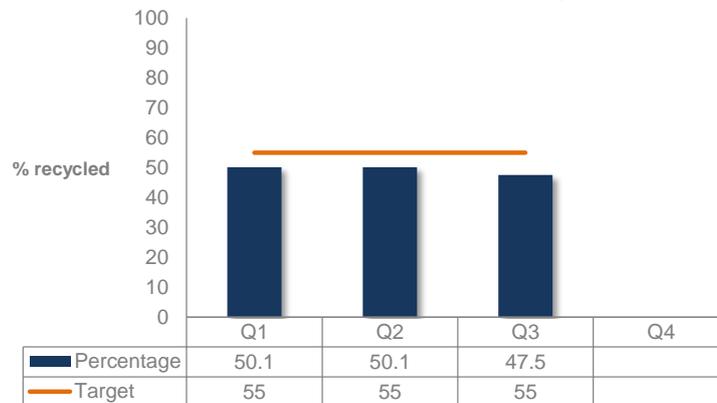


55

% recycled

Target for Quarter 3 December 2017

Household waste recycled



About the latest performance

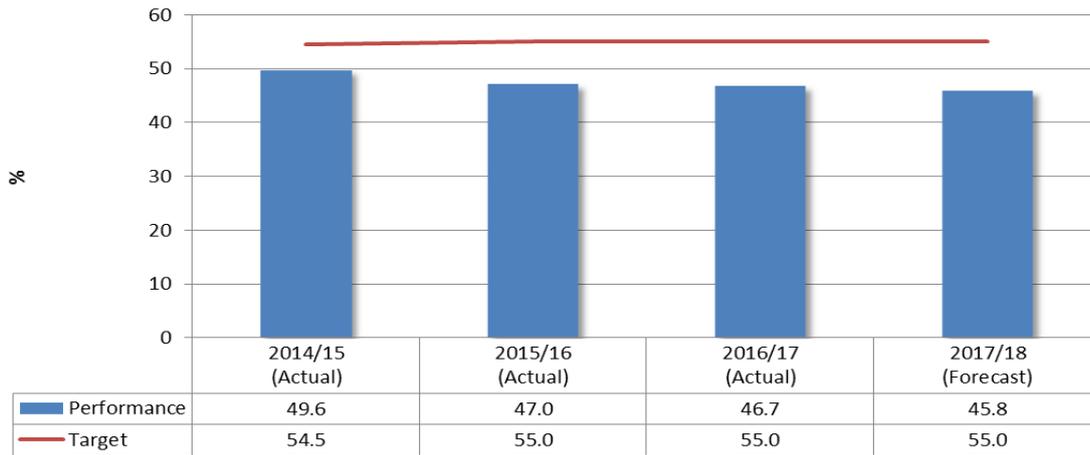
The Kerbside collected waste recycling rate is 47.5% for quarters 1 to 3 of the 2017/18 reporting year. Figures are normally higher for the first 2 quarters of the year due to increased composting in the summer months. We are forecasting an overall decrease of household waste recycled; our year end forecast is 45.8% for the 2017/18 reporting year. This is compared with 46.7% in 2016/17. This is due to an increase in the reported level of contamination (non-recyclables) in the mixed dry recyclable material collected at the kerbside.

Cumulative Tonnes	Q1	Q2	Q3	Q4
Household waste reused, recycled or composted.	48,192	96,493	129,206	
Total household waste collected	96,188	192,528	272,014	

Please note: Figures for previous quarters are those reported at the time and include some estimates where data was unavailable. Subsequent quarter cumulative totals may include revised figures for previous quarters.

Further details

**Percentage Recycled of Household Waste Collected
(Annual Total)**



About the target

The annual target of 55% was set as a long-term aspiration in our Joint Municipal Waste Management Strategy (2008).

About the target range

Given the number of separate figures which go into this calculation, a target range of +/- 0.5 percentage points allows for small fluctuations to remain on target.

About benchmarking

National data is available for each Local Authority. However, given the delay in finalising official figures, this is usually only available for the previous year.

 Businesses are supported to grow

Increase recycling

Green waste composted

The tonnage of green waste collected by either the County or District Councils which was sent for composting.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

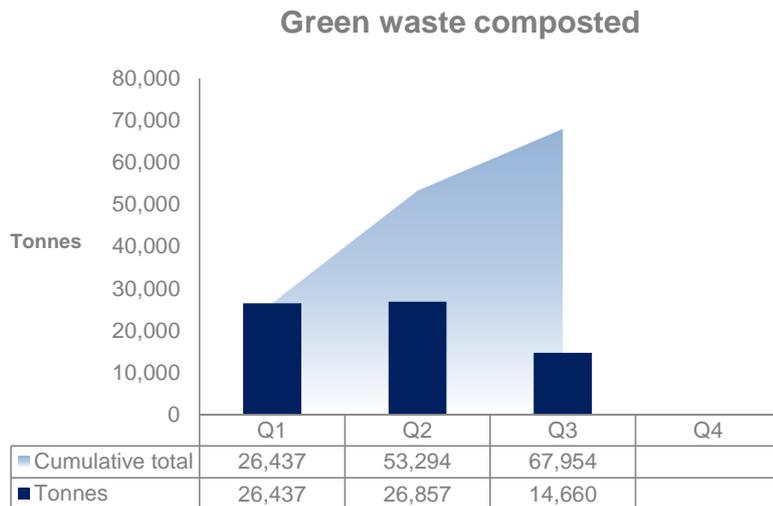
A higher tonnage of green waste composted indicates a better performance.

 Measured 

67,954
Tonnes
Quarter 3 December 2017



69,685
Tonnes
Quarter 3 December 2016

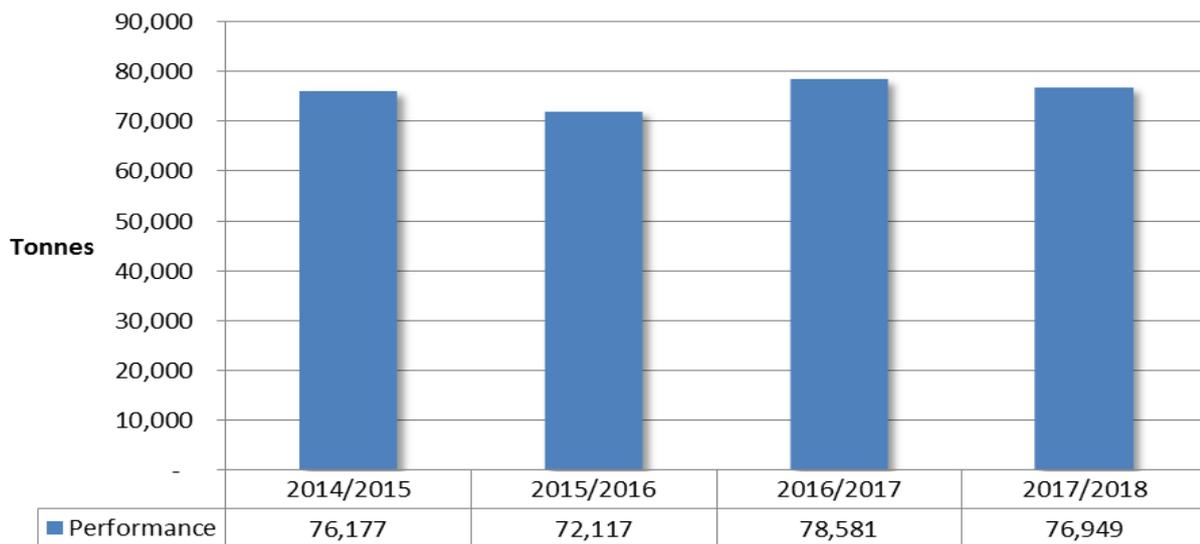


About the latest performance

We are seeing a small reduction in composting compared to 2016/17, although this may simply be due to growing conditions this summer. West Lindsey District Council who have so far not charged for Kerbside green waste collections are now looking to implement their charging scheme. This could have an effect on the totals collected, however, this is only a contextual measure.

Further details

Green waste sent for composting



About the target

No target has been set, as this is measured for reference purposes. The tonnage composted depends on how much green waste is presented to us by the public and external factors such as weather conditions.

About the target range

A target range is not applicable as this is a contextual measure.

About benchmarking

As tonnage of waste composted depends on the size of a Local Authority, comparisons with other councils is not meaningful.

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